NEWFOUNDLAND AND LABRADOR BOARD OF COMMISSIONERS OF PUBLIC UTILITIES

AN ORDER OF THE BOARD

NO. P.U. 6(2024)

IN THE MATTER OF the Electrical Power

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| 2 | Control Act, 1994 , SNL 1994, Chapter E-5.1 (the |
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| 3 | "EPCA") and the Public Utilities Act, RSNL 1990, |
| 4 | Chapter P-47 (the "Act"), as amended and |
| 5 | regulations thereunder; and |
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| 7 | IN THE MATTER OF a filing by Newfoundland |
| 8 | Power Inc. in accordance with Order No. |
| 9 | P.U. 4(1997-98) to update the cost factors used |
| 10 | in its Contribution in Aid of Construction policy. |
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| 12 | |
| 13 | WHEREAS Newfoundland Power Inc. ("Newfoundland Power") is a corporation duly organized |
| 14 | and existing under the laws of the Province of Newfoundland and Labrador, is a public utility |
| 15 | within the meaning of the Act, and is also subject to the provisions of the EPCA; and |
| 16 | |
| 17 | WHEREAS Order No. P.U. 4(1997-98) required, among other things, that: |
| 18 | |
| 19 | Newfoundland Power file annually, together with an affidavit, a schedule of current |
| 20 | costs and the effective CIAC Policy appendices entitled, <u>Distribution Plant Upgrade</u> |
| 21 | Cost for CIACs, and both Residential and General Service Distribution Line Cost per |
| 22 | Metre for CIACs; and |
| 23 | |
| 24 | WHEREAS on January 31, 2024 Newfoundland Power submitted an update to the costs factors |
| 25 | used in its Contribution in Aid of Construction ("CIAC") policy to be effective February 16, 2024, |
| 26 | including: |
| 27 | Revised Schedule A, Distribution Line Cost Per Metre for Domestic CIACs; |

WHEREAS the current CIAC policy of Newfoundland Power, effective January 26, 2023, was approved in Order No. P.U. 1(2023); and

ii) Revised Schedule B, Distribution Line Cost Per Metre for General Service CIACs;

iii) Revised Schedule C, Distribution Plant Support Table for General Service CIACs; and iv) Revised Schedule D, Distribution Plant Upgrade Cost for General Service CIACs; and

WHEREAS the Board has reviewed the schedules submitted by Newfoundland Power, as well as the supporting information received with respect to these schedules, and is satisfied the revised cost factors should be approved.

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IT IS THEREFORE ORDERED THAT:

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1. The revised cost factors as set out in Schedules A, B, C and D to this Order are approved to be used in the calculation of all CIACs effective from February 16, 2024 and, where advantageous to the customer, on all CIACs quoted but unpaid as of February 16, 2024.

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Newfoundland Power shall submit a revised CIAC policy incorporating the revisions approved
 herein.

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15 3. Newfoundland Power shall pay the expenses of the Board arising from this Application.

DATED at St. John's, Newfoundland and Labrador this 9th day of February, 2024.

Kevin Fagan

Chair and Chief Executive Officer

Christopher Pike, LL.B., FCIP

Commissioner

Jo-Anne Galarneau Board Secretary

Schedule A Order No. P.U. 6(2024) Page 1 of 1

Effective: February 16, 2024

NEWFOUNDLAND POWER INC. DISTRIBUTION LINE COST PER METRE FOR DOMESTIC CIACS

| TYPE OF CONSTRUCTION | COST / METRE ¹ |
|------------------------|---------------------------|
| <u>LINE EXTENSIONS</u> | |
| SINGLE PHASE | 56 |
| | |

¹ This cost factor does not include any costs for clearing or obtaining easements. When clearing is required, an additional charge of \$5.25 per metre will apply to the section of line beyond the distance of the Basic Investment. A \$450 charge will be applied for each required easement beyond the distance of the Basic Investment.

Schedule B Order No. P.U. 6(2024) Page 1 of 1

Effective: February 16, 2024

NEWFOUNDLAND POWER INC. DISTRIBUTION LINE COST PER METRE FOR GENERAL SERVICE CIACS

| TYPE OF CONSTRUCTION | COST / METRE ¹ |
|--------------------------------|---------------------------|
| <u>LINE EXTENSIONS</u> | |
| SINGLE PHASE | 56 |
| THREE PHASE | 79 |
| <u>UPGRADES</u> ² | |
| SINGLE PHASE TO THREE PHASE | 61 |
| TWO PHASE TO THREE PHASE | 36 |

¹ These cost factors do not include any costs for clearing or obtaining easements. When clearing is required, an additional charge of \$5.25 per metre will apply to the section of line beyond the distance of the Basic Investment. A \$450 charge will be applied for each required easement beyond the distance of the Basic Investment.

² These costs include only the cost associated with primary conductors and related hardware in upgrades. For additional costs refer to Appendix C: Distribution Plant Upgrade Cost for General Service CIACs.

Schedule C Order No. P.U. 6(2024) Page 1 of 1

Effective: February 16, 2024

NEWFOUNDLAND POWER INC. DISTRIBUTION PLANT SUPPORT TABLE FOR GENERAL SERVICE CIACS

| Annual Load Factor | Dollars per kW/kVA ¹ |
|--------------------|---------------------------------|
| Less than 5% | 109 |
| 5% - 9.9% | 157 |
| 10% - 14.9% | 172 |
| 15% - 19.9% | 195 |
| 20% - 24.9% | 211 |
| 25% - 29.9% | 220 |
| 30% - 34.9% | 234 |
| 35% - 39.9% | 248 |
| 40% - 44.9% | 262 |
| 45% - 49.9% | 273 |
| 50% - 54.9% | 281 |
| 55% - 59.9% | 289 |
| 60% - 64.9% | 302 |
| 65% - 69.9% | 307 |
| 70% and Over | 312 |

¹ The Additional Load based Investment, which applies to customers with a maximum annual demand exceeding 10 kW, will be determined by multiplying (i) the estimated maximum annual demand, less 10 kW, and (ii) the appropriate dollars per kW/kVA.

Schedule D Order No. P.U. 6(2024)

Page 1 of 1

Effective: February 16, 2024

NEWFOUNDLAND POWER INC. DISTRIBUTION PLANT UPGRADE COST FOR GENERAL SERVICE CIACS

| TYPE OF TRANSFER OR REPLACEMENT | COST ¹ (\$) |
|--|------------------------|
| | |
| REPLACE POLES - UP TO 45' | 4,020 |
| ADDITIONAL POLES | 2,290 |
| DISTRIBUTION SECONDARY PER POLE / SPAN | |
| Transfer Only | 1,020 |
| Replace Conductor | 1,320 |
| Replace Colludation | 1,320 |
| SERVICE DROP PER POLE / SPAN | |
| Transfer Only | 100 |
| Replace Conductor | 200 |
| Replace conductor | 200 |
| TRANSFORMER MOUNTINGS | |
| Single Transformer | 1,330 |
| Two or Three Transformers | 3,370 |
| | |
| POLE GUY | |
| Transfer Only | 50 |
| Replace Guy | 100 |
| | |
| REPLACE ANCHOR | 980 |
| ADDITIONAL ANCHOR | 560 |
| | |
| STREETLIGHTING - TRANSFER SINGLE FIXTURE | 300 |
| STREETLIGHTING DUPLEX PER POLE / SPAN | |
| Transfer Only | 100 |
| <u> </u> | 190 |
| Replace Conductor | 190 |
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¹ Includes all overheads.